CERTIFICATE

To the Clerk of Seward County, State of Kansas We, the undersigned, officers of **Kismet Cemetery District**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

				2012 Adopted Budget	t ·	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County	
Computation to Determine Limit 1	for 2012	2			L	
Allocation MVT, RVT, 16/20M V	eh & Slider	3				
Schedule of Transfers		4	1			
Statement of Indebt. & Lease/Purd	chase	5				
<u>Fund</u>	K.S.A.					
General	17-1330	6	73,723	25,714	1.167	
Debt Service	10-113					
Totals Budget Summary		xxxxxxxxxx 7	73,723 Is a Resolution required?		1.167	
Neighborhood Revitalization Reba	ate.	,	is a Resolution required?	No	County Clerk's Use Only	
Resolution					Nov. 1, 2012 Total Assessed Valuation	
Assisted by: Sarah L. Miller C. Address:	•	11	Hade	el p	ves	
105 E. 11th St. Liberal, KS 6790)	()	1 Juny	<u> </u>	Pra	
		Zali	e C. Ma	Vey J	resurer	Clerk
Attest: Gugust 20	011	· · · · · · · · · · · · · · · · · · ·				
County Clerk	3	 :	Go	verning Body		

Kismet Cemetery District Seward County

Computation to Determine Limit for 2012

-	mulm v			Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+	- \$ _	25,672
2.	Debt Service Levy in 2011 Budget	-	\$_	0
3.	Tax Levy Excluding Debt Service		\$	25,672
	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011: +	32,896		
5.	Increase in Personal Property for 2011:			
	5a. Personal Property 2011 + 110,055			
	5b. Personal Property 2010 - 110,055			
	5c. Increase in Personal Property (5a minus 5b) +	n		
		(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2011:	4,373		
	1 ,	1,013		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	37,269		
	, , , ,	073205		
8.	Total Estimated Valuation July, 1,2011 22,122,283			
		•		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	22,085,014		
10.	Factor for Increase (7 divided by 9)	0.00169		
		0.0010)		
11.	Amount of Increase (10 times 3)	+	- \$	43
	,	·	Ψ –	
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	25,715
	by grant 11)		" =	23,113
13.	Debt Service Levy in this 2012 Budget			Λ
	,		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	·		25 715
	by		=	25,715

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2012

Kismet Cemetery District Seward County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

	Slider	0	0	0	0	0								
ear 2012	16/20M Veh	22	0	0	0	22								0.00000
Allocation for Year 2012	RVT	23	0	0	0	23	709	23	22	0			0.00086	Slider Factor
	MVT	607	0	0	0	402		l	l	ı	e.	0.00090	16/20M Factor	S
Tax Levy Amount in	2010 Budget	25,672	0	0	0	25,672	ite	2	iicle Tax Estimate	ate	0.02762	RVT Factor		
2011	Budgeted Funds	General	Debt Service			Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor			

Page No. 3

Kismet Cemetery District Seward County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
None					
· · · · · · · · · · · · · · · · · · ·					
	<u> </u>				
	Totals	0		0	
	Adjustments*	Ŭ		<u>_</u>	
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Kismet Cemetery District Seward County

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
	of	Rate	Amount	Outstanding	Date Date	Date Due	20	2011	20	2012
Type of Debt	Issue	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
							-			
Total G.O.				0			0	0	0	0
Revenue Bonds:										
						, :				
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate		Balance On	Due	Dae
Item Purchased	Date	(Months)	%	al)	Jan 1,2011	2011	2012
							:
				•			
Total				0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	48,239	31,303	44,305
Receipts:			7
Ad Valorem Tax	25,273	25,672	xxxxxxxxxxxxxx
Delinquent Tax	176	300	300
Motor Vehicle Tax	583	546	709
Recreational Vehicle Tax	18	18	23
16/20M Vehicle Tax	15	6	22
LAVTR	15,	- Y	0
Slider	· ·	· - · · · · · · · · · · · · · · · · · ·	0
In Lieu of Taxes			
Grave Open/Close	2 2 4 5	1,500	2,000
	2,345		50
Royalty	24	50	30
Memorial	200	100	500
Sale of Lots	550	700	500
			100
Interest on Idle Funds	59	60	100
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	29,243	28,952	3,704
Resources Available:	77,482	60,255	48,009
Expenditures:			
Caretaker	4,673	4,700	5,000
Utilities	1,175	1,200	1,500
Fuel and Supplies	1,288	1,300	2,000
Grave Open/Close	2,110	1,500	2,000
Taxes	1,498	850	1,000
Insurance	1,170	1,100	1,500
Repairs	1,557	2,000	3,000
Professional	253	300	300
Improvements	32,427	3,000	57,423
NVIII 1 ID WILL DO		***************************************	
Neighborhood Revitalization Rebate			
Miscellaneous	28		
Does misc. exceed 10% Total Expenditures		<u> </u>	
Total Expenditures	46,179	15,950	· · · · ·
Unencumbered Cash Balance Dec 31	31,303		xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:		62,666 n-Appropriated Balance	XXXXXXXXXXXXXXXX
		iture/Non-Appr Balance	
	-	Tax Required	
	Delinquent Comp Rate:	-	0
		2011 Ad Valorem Tax	1
	i anomit of		1 25,714

The governing body of

Kismet Cemetery District

Seward County

will meet on August 9, 2011 at 7:30 p.m. at Kismet Senior Citizen Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Lola McVey Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2010	Current Year Estin	nate for 2011	Proposed l	Budget Year for :	2012
		Actual	-	Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	46,179	1.027	15,950	1.220	73,723	25,714	1.162
Debt Service			-				
Totals	46,179	1.027	15,950	1.220	73,723	25,714	1.162
Less: Transfers	0		0		0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Net Expenditures	46,179		15,950		73,723		
Total Tax Levied	25,524		25,672		XXXXXXXXXXXXXXX	ı X	
Assessed Valuation	24,864,760		21,057,254		22,122,283		
Outstanding Indebtedn	ess,						
Jan 1,	<u>2009</u>		<u>2010</u>		2011		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
100		,					
*Tax rates are express	sed in mills.						

Page No. 7

Clerk

PROOF OF PUBLICATION

STATE OF KANSAS, SEWARD COUNTY, ss:	
Moleculary swor says: That he is the publisher - principal clerk - of	n, deposes and
The HIGH PLAINS DAILY LEADER &	TIMES
a newspaper printed in the State of Kansas, and published in circulation in Seward County, Kansas, with a general paid circulation in Seward County, Kansas, and that said newspaper is not a triffraternal publication. Said newspaper is published at least weekly 50 times a year; has be continuously and uninterruptedly in said county and state for a perifice years prior to the first publication of said notice; and has been	and of general ation on a daily ade, religious or een so published od of more than admitted at the
That the attached notice is a true copy the best of the publication thereof is	
aforesaid on the day of	<u>11,</u>
Melissa Hil	tor.
SUBSCRIBED AND SWORN to before me this 22,	nd day of
enwate	Notary Public
My Commission Expires,	volary 1 ubite
My Commission 227-	
Printer's Fee S 50.	OTARY PUBLIC - STATE OF KANSAS DENASA M. RICE
Printer's Fees	DENASA M. RICE
(Published in the High Plains Dally Leader & Times, Liberal, Kansas, on July 19, 2011)	DENASA M. RICE Commission Expires /- 3 -/ 3
(Published in the High Plains Daily Leader & Times, Liberal, Kansas, on July 19, 2011)t1 NOTICE OF BUDGET HEARING State of Kansas Special District	DENASA M. RICE Commission Expires /- 3-/3
(Published in the High Plains Daily Leader & Times, Liberal, Kansas, on July 19, 2011)t1 NOTICE OF BUDGET HEARING State of Kansas Special District The governing body of Kingst Centetry District	DENASA M. RICE Commission Expires /- 3-/3
(Published in the High Plains Dally Leader & Times, Liberal, Kansas, on July 19, 2011)t1 NOTICE OF BUDGET HEARING State of Kansas Special District The governing body of Kinget Centetyr District Swyrd County will meet on August 9, 2011 at 7:30 p.m. at Kismet Senior Cilizen Center for the purpose of hearing and	DENASA M. RICE Commission Expires /- 3-/3
(Published in the High Plains Daily Leader & Times, Liberal, Kansas, on July 19, 2011)t1 NOTICE OF BUDGET HEARING State of Kansas Special District The governing body of Kinget County Kinget County will meet on August 9, 2011 at 7:30 p.m. at Kismet Senior Citizen Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of sill funds and the amount of tax to levied. Detailed budget information is available at Loja McVey Residence and will be available at this hearing.	DENASA M. RICE Commission Expires /- 3-/3
(Published in the High Plains Daily Leader & Times, Liberal, Kansas, on July 19, 2011) 11 NOTICE OF BUDGET HEARING State of Kansas Special District The governing body of Kinst Centeter District Sward County will neet on August 9, 2011 at 7:30 p.m. at Kismet Senior Citizen Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Lola MeVey Residence and will be available at this hearing. BUDGET SUMMARY Proposed Budget 2012 Expanditures and Amount of 2011 Ad Valorem Tax establish the maximum limits	DENASA M. RICE Commission Expires /- 3-/3
(Published in the High Plains Daily Leader & Times, Liberal, Kansas, on July 19, 2011)11 NOTICE OF BUDGET HEARING State of Kansas Special District The governing body of Kingst Centetery District Sevend County will meet on August 9, 2011 at 7:30 p.m. at Kismes Senior Cilizen Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Lola McVey Residence and will be available at this hearing. BUDGET SUMMARY	DENASA M. RICE Commission Expires /- 3-/3
(Published in the High Plains Daily Leader & Times, Liberal, Kansas, on July 19, 2011)11 NOTICE OF BUDGET HEARING State of Kansas Special District The governing body of Kinnet Centeter District Seward County will meet on August 9, 2011 at 7:30 p.m. at Kismet Seulor Cilizen Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Lola McVey Residence and will be available at this hearing. BUDGET SUMMARY Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limbs of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.	DENASA M. RICE Commission Expires /- 3-/3
(Published in the High Plains Daily Leader & Times, Liberal, Kansas, on July 19, 2011)t1 NOTICE OF BUDGET HEARING State of Kansas Special District The governing body of Kinnet Centetery District Seward County will meet on August 9, 2011 at 7:30 pm. at Kismet Sector Citizen Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Lola MeVey Residence and will be available at this hearing. BUDGET SUMMARY Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation. Prior Year Actual 2010 Current Year Estimate for 2011 Proposed Budget Year for 2012 Actual Actual Budget Authority Ancount of 2011 Estimate	DENASA M. RICE Commission Expires /- 3-/3
(Published in the High Plains Daily Leader & Times, Liberal, Kansas, on July 19, 2011)t1 NOTICE OF BUDGET HEARING State of Kansas Special District The governing body of Kinget Centetry Datrict Seward County will meet on August 9, 2011 at 7:30 pm. at Kismet Senior Cilizen Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to tevied. Detailed budget information is available at Lola McVey Residence and will be available at this hearing. BUDGET SUMMARY Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limbs of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation. Prior Year Actual 2010 Current Year Estimate for 2011 Proposed Budget Year for 2012 Prior Year Actual 2010 Current Year Estimate for 2011 Proposed Budget Year for 2012 Expenditures Tax Rate Sexpenditures Tax Rate Sexp	DENASA M. RICE Commission Expires /- 3-/3
(Published in the High Plains Daily Leader & Times, Liberal, Kansas, on July 19, 2011)t1 NOTICE OF BUDGET HEARING State of Kansas Special District The governing body of Kinget Centetry District Several County will neet on August 9, 2011 at 7:30 pm. at Kismet Senior Citizen Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Lola McVey Residence and will be available at this hearing. BUDGET SUMMARY Proposed Budget 2012 Expenditures and Amount of 2011 Ad Velorem Tax establish the maximum limbs of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation. Prior Year Actual 2010 Current Year Estimate for 2011 Proposed Budget Year for 2012 FUND Expenditures Tax Rate Expenditures Tax Rate for Expenditures Ad Valorem Tax Tax Rate General 46,179 1.027 15,950 1.220 73,723 25,714 1.162 Debt Service	DENASA M. RICE Commission Expires /- 3-/3
(Published in the High Plains Dally Leader & Times, Liberal, Kansas, on July 19, 2011)t1 NOTICE OF BUDGET HEARING State of Kansas Special District The governing body of Kinget Centetery District Seward County will meet on August 9, 2011 at 7:30 p.m. at Kismet Senior Citizen Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Lola McVey Residence and will be available at this hearing. BUJGET SUMMARY Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limbs of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation. Prior Year Actual 2010 Current Year Estimate for 2011 Proposed Budget Year for 2012 Expenditures Tax Rate Expenditures Tax Rate Budget Authority Amount of 2011 Ad Valorem Tax General 46,179 1.027 15,950 1.220 73,723 25,714 1.162 Totals 46,179 1.027 15,950 1.220 73,723 25,714 1.162	DENASA M. RICE Commission Expires /- 3-/3
(Published in the High Plains Daily Leader & Times, Liberal, Kansas, on July 19, 2011)t1 NOTICE OF BUDGET HEARING State of Kansas Special District The governing body of Kinget Centerry District Seward County will meet on August 9, 2011 at 7:30 p.m. at Kismet Senior Cilizen Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Lola MeVey Residence and will be available at this hearing. BUDGET SUMMARY Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation. Prior Year Actual 2010 Prior Year Actual 2010 Actual Actual FUND Expenditures Tax Rate Expenditures Tax Rate	DENASA M. RICE Commission Expires /- 3-/3
(Published in the High Plains Daily Leader & Times, Liberal, Kansas, on July 19, 2011)t1 NOTICE OF BUDGET HEARING State of Kansas Special District The governing body of Kinget Centetry District Several County will meet on August 9, 2011 at 7:30 pm. at Kismet Senior Citizen Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Lola McVey Residence and will be available at this hearing. BUDGET SUMMARY Proposed Budget 2012 Expenditures and Anaunat of 2011 Ad Velorem Tax establish the maximum limbs of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation. Prior Year Actual 2010 Current Year Estimate for 2011 Proposed Budget Year for 2012. Actual Budget Authority Ancount of 2011 Estimate Fund Actual Budget Authority Ancount of 2011 Estimate Fund Expenditures and Actual Tax Rate for Expenditures Ad Valorem Tax Tax Rate General 46,179 1.027 15,950 1.220 73,723 25,714 1.162 Debt Service Estimater 46,179 1.027 15,950 1.220 73,723 25,714 1.162 Less: Transfers 0 0 0 0 0 Net Expenditures 46,179 1.5,950 73,723 25,714 1.162 Custanding Indebtedness,	DENASA M. RICE Commission Expires /- 3-/3
(Published in the High Plains Daily Leader & Times, Liberal, Kansas, on July 19, 2011)t1 NOTICE OF BUDGET HEARING State of Kansas Special District The governing body of Kingst Centetery District Seward County will meet on August 9, 2011 at 7:30 pm. at Kismet Sentor Citizen Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Lola McVey Residence and will be available at this hearing. BUDGET SUMMARY Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation. Prior Year Actual 2019 Expenditures Tax Rate' Expenditures Actual Tax Rate' FUND Expenditures Tax Rate' Tax Rate' FUND Expenditures Actual Tax Rate' Totals 46,179 1.027 15,950 1.220 73,723 25,714 1.162 Less: Transfers 0 0 0 Net Expenditures 46,179 1.027 15,950 21,057,214 22,122,283	DENASA M. RICE Commission Expires /- 3-/3
(Published in the High Plains Daily Leader & Times, Liberal, Kansas, on July 19, 2011)t1 NOTICE OF BUDGET HEARING State of Kansas Special District The governing body of Kinget Centerr District Seward County will neet on August 9, 2011 at 7:30 p.m. at Kismet Senior Citizen Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Lols McVey Residence and will be available at this hearing. BUDGET SUMMARY Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valoren Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation. Prior Year Actual 2010 Prior Year Actual 2010 Expenditures Actual Fax Rate* Expenditures for 2011 Proposed Budget Year for 2012 FUND Expenditures Actual Fax Rate* Actual Fax Rate* Expenditures Actual Fax Rate* Actual Fax Rate* Expenditures Actual Fax Rate* Actual Fax Rate*	DENASA M. RICE Commission Expires /- 3-/3